ManagingScenarios is divided in Two Folders:

- Original scenario

- Consolidation scenario

Field	Description	Checks
${R000001} /*Code*/	Unique Identifier of a scenario	Mandatory
${R000002} /*Description*/	Scenario description	Mandatory
Type	Possible values are: • *${C001687} /*Original*/* is the scenario in which all the data are entered: amounts, preconsolidation and consolidation adjustments. It generally represents the fiscal year and the data version • *${C000092} /*Consolidation*/* defines the characteristics of the consolidation perimeter: the holding, the legal entities to be consolidated, the currency of consolidation etc. In this scenario the "consolidated" data are memorized and cannot be modified manually	This is managed automatically by the system depending on folder
${C002052} /*Year*/	Free non codified attribute, used only by reporting. Allows to show which is the fiscal year to which the scenario refers	Only for "original" scenarios
${C003916} /*Version description*/	Free non codified attribute, used only by reporting. Allows to show which is the version to which the scenario refers	Only for "original" scenarios
${C000873} /*Previous scenario*/	The scenario is used: • by the system to determine from where to restore • by the reporting to compare the data of the current scenario with that of the specified previous scenario	Should be of the same "Type" as the current scenario

${C000874} /*Following scenario*/	The scenario is used bt the reporting to compare the data of the current scenario with that of the specified the following scenario, more generally it permits linking between scenarios to follow	Should be of the same "Type" as the current one
${C000875} /*Reference scenario 1*/	Reference scenario 1: This scenario can be used in reporting, for example to indicate the budget data or the forecast data related to the actual data; it's usage is optional	Reference scenario 1: should be of the same "Type" as the current one
${C000875} /*Reference scenario 2*/	Reference scenario 2: same as above	Reference scenario 2: same as above
${C000875} /*Reference scenario 3*/	Reference scenario 3: same as above	Reference scenario 3: same as above
${C000875} /*Reference scenario 4*/	Reference scenario 4: same as above	Reference scenario 4: same as above
${C000875} /*Reference scenario 5*/	Reference scenario 5: same as above	Reference scenario 5: same as above
${C000088} /*Active*/	Specifies if the scenario should be displayed in the scenario lists in the various windows of the system. It "hides" data that is not relevant but the user does not want to delete. This information does not have effect on blocked data. Possible values are: • *Yes (default value)* • *No*	Mandatory
${C000876} /*Original scenario*/	For consolidation scenarios only Represents the original scenario related to the consolidation scenario	Mandatory
${C000888} /*Holding*/	For consolidation scenarios only This is the Holding Entity of the consolidation	Mandatory

${C000150} /*Currency*/	For consolidation scenarios only Specifies which currency the consolidation should be calculated in (the currency used is not necessarily the same as that of the holding; if the two currencies used are different, then the holding undergoes a conversion process)	Mandatory
${C002524} /*Category filter*/	For consolidation scenarios only The user can filter the categories to load onto the consolidation scenario by a category grouping node	
${C002525} /*Legal entity List*/	For consolidation scenarios only Specifies how elements to be consolidated are defined. Possible values are: • *By element (default value)* the elements to be consolidated are defined by using the legal entity list • *Per hierarchy node or element*, the elements to be consolidated are set using a node of non-time dependent data hierarchy set on the company dimension and/or by using the legal entity list	Mandatory
${R000140} /*Origin*/	Shows the origin of the data. It is managed automatically by the system. Manually inserted records are set by 'DA_GESTIONE' (Manual management)	Not editable By default, the system inserts this field in the list of hidden columns. The user can customize this setting
${R000142} /*Userupd*/	Shows the user that executed the last modification or inserted a new scenario. It is managed automatically by the system.	Same as above
${R000143} /*Dateupd*/	Shows the date on which the last modification was executed or a new scenario inserted. It is managed automatically by the system.	Same as above

Note

Whensaving a new scenario, the system automatically relates thisscenario:

- to the scenario grouping nodes designated as "Default new original scenarios relationship" nodes if the new scenario is an original scenario

- to the scenario grouping nodes designated as "Default new consolidation scenarios relationship" nodes if the new scenario is a consolidation scenario